

No. 14-1/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 29th December, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Andhra Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.9,02,54,000/- (Rupees Nine Crore Two Lakh Fifty Four Thousands only)** to the **Government of Andhra Pradesh** as Central share of full and final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	24.45	24.45	24.45	0.00
[ii]	State Child Protection Society [SCPS]	0.00	68.22	68.22	54.17	14.05
[iii]	Districts Child Protection Units [DCPSs] in 23 districts	0.00	245.04	245.04	183.78	61.26
[iv]	State Adoption Resource Agency [SARA]	0.00	12.31	12.31	9.23	3.08
	Total [A]	0.00	350.02	350.02	271.63	78.39
[B]	Care, Support and Rehabilitation Service					
[i]	17 Existing Open Shelters in Urban and Semi-Urban Areas	0.00	163.71	163.71	147.34	16.37*
[ii]	Grant due for 2009-10	0.00	32.00	32.00	32.00	0.00
	Total [B]	0.00	195.71	195.71	179.34	16.37*
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	5.92	5.92	4.44	1.48
[ii]	10 Existing Government run Specialised Adoption Agencies [SAAs]	0.00	73.50	73.50	55.13	18.37
[iii]	13 Existing Government run Specialised Adoption Agencies [SAAs]	0.00	85.80	85.80	64.35	21.45
	Total [C]	0.00	165.22	165.22	123.92	41.30

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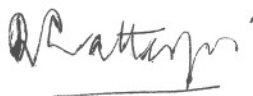
[D]	Institutional Services					
[i]	Maintenance of 21 Existing Homes (9 Observation Homes 6 Children's Homes and 6 Special Homes) being run by State Government including grant for upgradation of 6 Homes)	39.00	213.80	252.80	167.18	85.62
[ii]	Upgradation grant of 20 Homes and Maintenance Grant of 81 Homes being run by the WCD Department	130.00	385.10	515.10	386.32	128.78
	Total [D]	169.00	598.90	767.90	553.50	214.40
[E]	Statutory Support Services					
[i]	Maintenance of 10 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	19.45	19.45	6.81	12.64
[ii]	Maintenance of 13 existing Child Welfare Committees [CWCs] [Including construction cost for rooms]	46.80	27.42	74.22	25.98	48.24
[iii]	Maintenance of 10 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	14.64	14.64	5.12	9.52
[iv]	Maintenance of 13 existing Juvenile Justice Boards [JJBs] [Including construction cost for rooms]	46.80	20.68	67.48	23.62	43.86
	Total [E]	93.60	82.19	175.79	61.53	114.26
	Grand Total	262.60	1392.04	1654.64	1189.92	464.72#
	Less Central Share of Unspent Balance of 2009-10	--	--	--	287.38	--
	Net Central Share of grant to be released during 2010-11	262.60	1392.04	1654.64	902.54	464.72#

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

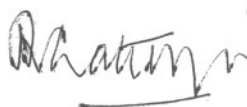
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **8 months of the current financial year w.e.f. August, 2010**. The State Government has requested for Rs.10 lakhs separately under the head Awareness Building including IEC, Advocacy & Monitoring and Training & Capacity Building which has been included in the SPSU as SPSU has provision of Rs. 10 lakhs under these heads. Non-recurring grant for SPSU has already been released during 2009-10.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **7 months of the current financial year w.e.f. September, 2010 except for General Grant-in-Aid component for innovative programme** which has been provided for **complete year**. Non-recurring grant for SCPS has already been released during 2009-10.



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- [iii] The recurring grants for **13 District Child Protection Societies [DCPSs]** have been provided for **4 months** of the current financial year **w.e.f. from December, 2010**. For the remaining 10 DCPSs recurring grant has been provided for **3 months** of the current financial year **w.e.f. from January, 2011**. *The State Government has requested for Sponsorship and After Care Fund separately. The Sponsorship fund has been provided under DCPS which has provisions for the same. No grant has been provided for After Care Fund in the current financial year. Non-recurring grant for the all 23 DCPSs have been released during 2009-10.*
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **8 months of the current financial year w.e.f. August, 2010**. The non-recurring grant for SARA has already been released during 2009-10.
- [v] The recurring grant for **1 existing Adoption Coordinating Agency [ACA]** has been provided for **complete year**. *The rent component for the ACA has not been provided as the State Government has not requested for it.*
- [vi] The recurring grant for **23 existing Specialised Adoption Agency [SAA]** has been provided for **complete year**. The recurring grant for **13 SAAs** has been provided as per the requirement projected by the State Government which is less than the eligible grant for SAA as per the ICPS norms.
- [vii] The recurring grant for **maintenance of 21 existing Homes** being run by the **Juvenile Welfare Department [9 Observation Homes, 3 Special Homes, 6 Children's Homes and 3 Special-cum-Children & Observation Homes]** has been provided for **complete year**. The **non-recurring grant for upgradation of 6 of these Homes, which have 50% or more capacity utilization**, has been provided in the current financial year. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of nine months (April, 2010 to December, 2010)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme from 01.01.2011 onwards**. In addition, recurring grant for **maintenance of 81 existing Children's Homes** being run by the **WCD Department** has been provided for **3 months** of the current financial year **w.e.f. January, 2011**. The **non-recurring grant for upgradation of 20 of these Homes** has been provided in the current financial year.
- [viii] The recurring grant for **17 existing Open Shelters** has been provided for **complete year**. The grant for **11 new Open Shelters** would be considered only after the **receipts of details** from the **State Government** such as **NGOs identified by the State Government** for running these Shelters. *During the year 2009-10, under this component no fund has been allocated to three organizations (Dakshina Bharatha Rural Development Society, SIDUR and Navodaya Sewa Sangham) running street children project. Further, in the case of 5 other organizations (Star Mahila Mandali, Nav Bharath Educational Society, Himagiri Rural Development Society, Priyadarsini Service Organization and Nagesh Village Development Sanstha) the central share of fund has been shown 10% of the total grant which should be actually 90% of the total grant. We have received representation from some of these organizations requesting us to rectify the mistake and release the correct eligible grant to them. The inadvertent mistakes have been rectified now and an additional recurring grant for the year 2009-10 of Rs.32.00 lakhs has been provided during the current financial year. A revised list showing correct allocation of funds against these 17 organizations has also been enclosed for releasing the amount to these organizations.*

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- [ix] The recurring grants for **23 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. Further, **construction grant for 13 CWCs** has also been provided in the current financial year. Non-recurring grant for furniture, equipment and computers has not been provided as the grants for the same has already been released during 2009-10.
- [x] The recurring grants for **23 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. Further, **construction grant for 13 JJBs** has also been provided in the current financial year. Non-recurring grant for furniture, equipment and computers has not been provided as the grants for the same has already been released during 2009-10.
- [xi] The Government of Andhra Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government of Andhra Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1509/AS&FA/10 dated 27.12.2010.**
6. Entry has been made in the Grants-in-aid Register at **Serial No.1248.**

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Women Dev., Child Welfare & Disabled Welfare(JJ) Department, Government of Andhra Pradesh, A.P. Secretariat, Hyderabad.
2. The Director, Women Dev., Child Welfare & Disabled Welfare(JJ) Department, Government of Andhra Pradesh, A.P. Secretariat, Hyderabad.
3. Secretary, AP Society for Promotion & Empowerment of Women and Children, L Block, Room No. 210, A. P. Secretariat, Hyderabad, Andhra Pradesh
4. The Accountant General, Andhra Pradesh, Hyderabad.
5. The Secretary, Finance Department, Government of Andhra Pradesh, Hyderabad.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.

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8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Government of India